

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Enrollment Projection Analysis and Possible Solutions

February 7, 2023

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Enrollment Projections

Year	CH	HD	VV	WM	WD	LZ	HS	Total
2022-23	328	320	366	277	310	723	1098	3422
2023-24	344	335	352	311	335	746	1084	3507
2024-25	373	341	355	335	385	801	1066	3656
2025-26	360	345	389	347	391	875	1034	3741
2026-27	390	348	406	359	380	859	1005	3747
2027-28	392	358	419	371	366	884	990	3780

Based on the Statistical Forecasting Report, in the next 5 years, MTPS will see an increase in the student population of 358 students. This is an overall increase of 10.5% over 2022-23. Statistical Forecasting attributes this increase to **new housing, increased birth rates, and changes in migration patterns** in Montville Township.

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Housing Units

Development	School	Unit Distribution	Housing Type	Status
Mill Creek (Beyer Property)	Woodmont	295 Units: •100, 1-bedroom units •159, 2-bedroom units •36, 3-bedroom units	Apartments: Market Rate w. 47 Affordable	Under Construction 2023 Partial Occupancy - Tentative
Avalon Bay (GI Salvage)	Woodmont	349 Units: •37, studio units •99, 1-bedroom units •169, 2-bedroom units •44, 3-bedroom units	Apartments: Market Rate w. 52 Affordable	Under Construction 2024 Partial Occupancy - Tentative

Development	School	Unit Distribution	Housing Type	Status
Juve Group (near Sea Breeze)	Cedar Hill	70 Units: Multifamily Building: •6, 1-bedroom units •10, 2-bedroom units •18, 3-bedroom units Townhome Units: •36, 3-bedroom units	Townhomes: Market Rate w. 14 Affordable	Pending
Sterling Montville (Harrigans Property)	William Mason	178 Units: •81, 1-bedroom units •79, 2-bedroom units •18, 3-bedroom units	Apartments: Market Rate w. 36 Affordable	Pending

*Unit information provided by MT

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Factors affecting Enrollment Changes (Adjusted)

School	2023 Capacity	2022-2023 Enrollment	Growth Increase (2024-2028)	Juve Group	Sterling Montville	Mill Creek	Avalon Bay	2027-2028 Enrollment
Cedar Hill	312.0	328.0	44.0	20.0				392.0
Hilldale	302.0	320.0	38.0					358.0
Valley View	320.0	366.0	53.0					419.0
William Mason	259.0	277.0	66.0		28.0			371.0
Woodmont	303.0	310.0	(54.0)			52.0	58.0	366.0
Lazar Middle	839.0	723.0	91.0	8.0	15.0	25.0	22.0	884.0
High School	1020.0	1,097.5	(190.5)	11.0	15.0	26.0	31.0	990.0
TOTAL	3,355.0	3,421.5	47.5	39.0	58.0	103.0	111.0	3,780.0

Unit	Factor	Juve Group		Sterling Montville		Mill Creek		Avalon Bay	
		Units	Children	Units	Children	Units	Children	Units	Children
Studio	0.000	0	0.00	0	0.00	0	0.00	37	0.00
One Bedroom (Market)	0.127	6	0.77	81	10.28	100	12.70	93	11.81
One Bedroom (Affordable)	0.088	0	0.00	0	0.00	0	0.00	6	0.52
Two Bedroom (Market)	0.339	3	1.02	61	20.68	131	44.41	138	46.78
Two Bedroom(Affordable)	0.408	7	2.86	18	7.34	28	11.42	31	12.65
Three Bedroom (Market)	0.821	11	9.03	0	0.00	17	13.96	33	27.09
Three Bedroom (Affordable)	1.087	7	7.61	18	19.57	19	20.65	11	11.96
Three Bedroom Townhouse	0.477	36	17.17	0	0.00	0	0.00	0	0.00
TOTAL		70	38.46	178	57.87	295	103.14	349	110.81

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Reallocation of Space

☐ In past 10 years

- Special education and Pre-K students (aprox. 42) being educated in the district has increased 65%
- Number of rooms (8) being utilized because of this has increased 50% (PreK, SIL, LIFT, 18-21 prog.)
- Elementary schools number of rooms (5) being utilized because of this has increased 55%

☐ In past 10 years

- Additional elementary support service faculty (7) hired – increased 28% (Social Worker, Speech Therapist, Occupational Therapist, Behaviorist)
- Additional elementary pupil service faculty (3) hired – increased 8% (BSI, ELL)

MONTVILLE TOWNSHIP SCHOOL DISTRICT

Impact on “Unhoused Students” (Adjusted)

School	2023 Capacity	2022-2023 Enrollment	2022-2023 ‘Unhoused Students’	Growth Increase (2024-2028)	Juve Group	Sterling Montville	Mill Creek	Avalon Bay	2027-2028 ‘Unhoused Students’	2027-2028 Enrollment
Cedar Hill	312.0	328.0	(16.0)	(44.0)	(20.0)				(80.0)	392.0
Hilldale	302.0	320.0	(18.0)	(38.0)					(56.0)	358.0
Valley View	320.0	366.0	(46.0)	(53.0)					(99.0)	419.0
William Mason	259.0	277.0	(18.0)	(66.0)		(28.0)			(112.0)	371.0
Woodmont	303.0	310.0	(7.00)	54.0			(52.0)	(58.0)	(63.0)	366.0
Lazar Middle	839.0	723.0	116.0	(91.0)	(8.0)	(15.0)	(25.0)	(22.0)	(45.0)	884.0
High School	1020.0	1,097.5	(77.5)	190.5	(11.0)	(15.0)	(26.0)	(31.0)	30.0	990.0
TOTAL	3,355.0	3,421.5	(66.5)	(47.5)	(39.0)	(58.0)	(103.0)	(111.0)	(425.0)	3,780.0

*+/- 1% margin of error each yr. up to 5 yrs.

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Possible Solutions for 'Unhoused Students'

School	2023 Capacity	2027-2028 Enrollment	2027-2028 'Unhoused Students'
Cedar Hill	312.0	392.0	(80.0)
Hilldale	302.0	358.0	(56.0)
Valley View	320.0	419.0	(99.0)
William Mason	259.0	371.0	(112.0)
Woodmont	303.0	366.0	(63.0)
Lazar Middle	839.0	884.0	(45.0)
High School	1020.0	990.0	30.0
TOTAL	3,355.0	3,780.0	(425.0)

Classroom Additions due to Enrollment Changes
Possible Addition: 4-5 Classrooms
Possible Addition: 3-4 Classrooms & Exterior Repairs
Possible Addition: 4-5 Classrooms
Possible Addition: 5-6 Classrooms & Site Changes for New Traffic Patterns
Possible Addition: 3-4 Classrooms & Exterior Excavation
Possible Addition: 19-24 Classrooms