

2023-2024 Proposed Budget Changes



INSTRUCTION:

- One Additional Elementary Teacher (based on Enrollment)
- Expansion of Preschool Program (adding One Section)
- Expansion of S.I.L. Program at High School & L.L.D. Program at Valley View (based on Student Needs)
- Industrial Arts Teacher at High School
- Additional Part-Time Bilingual Teacher (based on Student Needs)

STUDENT SUPPORT SERVICES:

- Maintaining Programs for Students to address Social Issues and Stress Management
- Additional Services for Behavioral, Social and Emotional Support (based on Student Needs)
- Changes to High School Transitional Program to better address Student Needs

ADMINISTRATIVE SERVICES:

- Additional Staff Member in Technology Department (to address Expanding Demand & Cybersecurity)

OPERATIONS & CAPITAL IMPROVEMENTS:

- Anticipated Increase in the Cost of Transportation Routes
- Capital Improvements at Cedar Hill, Woodmont and Lazar Middle Schools as outlined in the L.R.F.P.
- Maintenance Projects, including Interior Improvements at High School and Lazar Middle



Public Hearing on the 2023-2024 School Budget

April 25, 2023 at 7:30 p.m.

MONTVILLE TOWNSHIP HIGH SCHOOL MEDIA CENTER