

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,003.0	2,921.0	2,952.0
On Roll Regular Shared-Time	5.0	10.0	0.0
On Roll Special Ed Full-Time	585.0	581.0	584.0
On Roll Special Ed Shared-Time	14.0	11.0	0.0
On Roll Subtotal	3,607.0	3,523.0	3,536.0
In Private School Placements	35.5	39.0	42.0
Sent to Other Districts Regular	0.0	0.0	70.0
Sent to Other Districts Special Ed	4.0	4.0	12.0
Received	19.0	4.0	4.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	68,887,049	70,747,235	72,662,180
	Total Tuition	10-1300	244,142	226,046	496,434
	Transportation Fees from Individuals	10-1410	276,090	314,000	314,000
	Unrestricted Miscellaneous Revenues	10-1XXX	382,157	350,592	381,481
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	0	1,500
	Total Revenues from Local Sources		69,791,938	71,637,873	73,856,595
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,018,949	1,018,949	1,018,949
	Extraordinary Aid	10-3131	1,625,948	1,600,000	1,600,000
	Categorical Special Education Aid	10-3132	1,637,107	1,918,057	2,370,061
	Categorical Security Aid	10-3177	70,614	70,614	70,614
	Other State Aids	10-3XXX	59,209	0	0
	Total Revenues from State Sources		4,411,827	4,607,620	5,059,624
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,354	35,528	0
	Total Revenues from Federal Sources		5,354	35,528	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,426,392	1,019,112
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,653,000
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Transfers from Other Funds	10-5200	-49,327	0	0
	Adjustment for Prior Year Encumbrances		0	99,540	0
	Actual Revenues (Over)/Under Expenditures		151,023	0	0
General Fund Revenues	Total Operating Budget		74,310,815	77,806,953	81,988,331
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,172	50,107	50,107
	Total Revenues from Local Sources	20-1XXX	25,172	50,107	50,107
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	67,888	71,660	71,660
	Total Revenues from State Sources		67,888	71,660	71,660

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	103,835	98,105	83,389
	Title II	20-4451-4455	65,293	64,694	54,990
	Title III	20-4491-4494	12,012	21,574	18,338
	Title IV	20-4471-4474	10,407	12,493	10,619
	I.D.E.A. Part B (Handicapped)	20-4420-4429	831,748	865,756	735,893
	Total Revenues from Federal Sources			1,023,295	1,062,622
Special Revenue Fund Revenues	Total Grants and Entitlements		1,116,355	1,184,389	1,024,996
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	248,659	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,746,530	2,282,632	1,955,105
	Total Revenues from Local Sources		2,746,530	2,282,632	1,955,105
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	144,692	653,965	342,141
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	126,683	328,660
	Total Local Repayment of Debt		3,139,881	3,063,280	2,625,906
	Actual Revenues (Over)/Under Expenditures		-179,655	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,960,226	3,063,280	2,625,906
All Fund Revenues	Total Revenues/Sources		78,387,396	82,054,622	85,639,233
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,387,396	82,054,622	85,639,233

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,602,073	23,888,844	24,407,263	
	Special Education-Instruction	11-2XX-100-XXX	8,206,509	8,787,838	8,761,042	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	966,903	1,116,237	1,178,233	
	Bilingual Education-Instruction	11-240-100-XXX	256,823	300,363	424,229	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	454,327	474,078	507,900	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,237,024	1,321,672	1,391,302	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,319,099	3,968,674	4,055,949	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	78,876	82,022	85,329	
	Undistributed Expenditures-Health Services	11-000-213-XXX	829,886	888,049	911,243	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,714,279	1,779,207	1,822,671	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,471,042	1,254,199	1,383,573	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,867,616	1,993,267	2,088,466	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,186,916	2,292,046	2,504,929	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	829,654	861,386	910,403	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	553,367	611,044	650,512	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,864	56,269	61,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,611,247	1,372,450	1,259,826	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,360,288	2,453,962	2,531,470	
	Undistributed Expenditures-Central Services	11-000-251-XXX	578,342	624,002	641,678	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	590,879	626,602	649,894	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,902,484	5,444,317	5,793,640	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,313,542	4,785,514	4,961,436	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,714,941	12,504,112	12,823,860	
	Undistributed Expenditures-Food Services	11-000-310-930	0	45,000	45,000	
		Total Undistributed Expenditures		39,930,322	41,642,122	43,181,379
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		73,653,981	77,531,154	79,852,348	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	481,109	160,855	3,849
	Facilities Acquisition and Construction Services	12-000-400-XXX	171,487	68,353	2,084,043
	Interest Deposit to Capital Reserve	10-604	0	0	1,500
	Total Capital Outlay		652,596	229,208	2,089,392
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,238	46,591	46,591
	General Fund Grand Total		74,310,815	77,806,953	81,988,331
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,172	50,107	50,107
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,307	9,383	9,383
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,298	1,298
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,848	11,090	11,090
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,169	16,781	16,781
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,372	6,408	6,408
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,192	26,700	26,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,888	71,660	71,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	103,835	98,105	83,389
	Title II	20-XXX-XXX-XXX	65,293	64,694	54,990
	Title III	20-XXX-XXX-XXX	12,012	21,574	18,338
	Title IV	20-XXX-XXX-XXX	10,407	12,493	10,619
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	831,748	865,756	735,893
	Total Federal Projects	20-XXX-XXX-XXX	1,023,295	1,062,622	903,229
Special Revenue Fund Expenses	Total Special Revenue Funds		1,116,355	1,184,389	1,024,996
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,960,226	3,063,280	2,625,906
	Total Debt Service Funds		2,960,226	3,063,280	2,625,906
All Fund Expenses	Total Expenditures/Appropriations		78,387,396	82,054,622	85,639,233
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,387,396	82,054,622	85,639,233

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,510,555	3,151,146	3,151,146	1,499,646
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	400,000	400,000	1,000
	Legal Reserve	1,000,000	1,000,000	1,000,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,575,705	2,998,752	1,572,360	1,553,248
	Repayment of Debt	195,688	375,343	328,660	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,106	\$18,067	\$19,418	\$19,563	\$20,021
Total Classroom Instruction	\$11,286	\$11,111	\$11,972	\$12,101	\$12,267
Classroom-Salaries and Benefits	\$10,604	\$10,398	\$11,131	\$11,206	\$11,480
Classroom-General Supplies and Textbooks	\$265	\$228	\$239	\$294	\$287
Classroom-Purchased Services	\$417	\$485	\$602	\$601	\$500
Total Support Services	\$3,172	\$3,294	\$3,510	\$3,455	\$3,631
Support Services-Salaries and Benefits	\$2,907	\$3,028	\$3,145	\$3,087	\$3,228
Total Administrative Costs	\$1,651	\$1,661	\$1,704	\$1,752	\$1,749
Administration Salaries and Benefits	\$1,388	\$1,457	\$1,537	\$1,541	\$1,577
Total Operations and Maintenance of Plant	\$1,422	\$1,436	\$1,611	\$1,625	\$1,715
Operations and Maintenance-Salaries and Benefits	\$314	\$324	\$344	\$350	\$358
Board Contribution to Food Services	\$12	\$0	\$13	\$13	\$13
Total Extracurricular Costs	\$559	\$561	\$603	\$613	\$641
Total Equipment Costs	\$43	\$134	\$3	\$46	\$1
Legal Costs	\$136	\$60	\$10	\$53	\$10
Employee Benefits as a percentage of salaries*	26.17%	26.40%	28.81%	27.14%	26.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other L.E.A.s	315,519	Additional Students received from Other L.E.A.s.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Service Contracts.	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Wokmans Compensation Insurance.	0
	Participate in Joint Insurance Group for Employee Medical Insurance.	0
	Participate in Joint Insurance Group for Property & Vehicle Insurance.	0
Municipal/Public Works	Share Use of Grounds Equipment, Fields and Facilities with Township.	0
Nursing Services	Participate in Joint Contracts for Non-Public Nursing through M.C.E.S.C.	0
Others	Participate with Township in Shared Service Contract for School Security.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies.	0
	Participate with Township in Vehicle Fuel Contracts.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

Estimated Tax Rates

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	71,704,707
	(D) Total School Levy	73,823,576
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,500,101,305
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,962,314,433
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5934
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6405
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4450
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4877

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,602
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$564
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Rene Rovtar	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Rene Rovtar	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$805
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Two Days Accrued/ Mo.; Per Diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Austin Thomsen	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$136,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Donald Heyburn	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$125,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Mr. Donald Heyburn	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Jerome Kevenos	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$83,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Jerome Kevenos	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$82,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Steven Toth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$126,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Steven Toth	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$478
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Andrea Woodring	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$170,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,602
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$948
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Diane Maggiore	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,525
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
Ms. Diane Maggiore	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Katine Slunt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ms. Katine Slunt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported