

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,818.0	2,881.0	2,918.0
On Roll Regular Shared-Time	12.0	16.0	0.0
On Roll Special Ed Full-Time	536.0	525.0	521.0
On Roll Special Ed Shared-Time	8.0	9.0	0.0
On Roll Subtotal	3,374.0	3,431.0	3,439.0
In Private School Placements	32.0	27.0	34.0
Sent to Other Districts Regular	0.0	0.0	55.5
Sent to Other Districts Special Ed	6.0	9.0	18.5
Received	34.0	28.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	74,115,423	75,597,731	78,627,608
	Total Tuition	10-1300	239,290	250,000	300,000
	Transportation Fees from Individuals	10-1410	0	364,000	364,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	260,265	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	234,867	432,500	432,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	11,328	0	0
	Total Revenues from Local Sources			74,863,673	76,646,731
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,018,949	1,018,949	1,062,219
	Extraordinary Aid	10-3131	3,063,975	1,800,000	1,800,000
	Categorical Special Education Aid	10-3132	2,711,016	3,369,797	3,758,782
	Categorical Security Aid	10-3177	70,614	70,614	315,780
	Other State Aids	10-3XXX	58,342	0	0
	Total Revenues from State Sources			6,922,896	6,259,360
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,798	38,991	39,419
	Other Federal Grant Revenue-Passed Through State	10-42XX	72,962	0	0
	Total Revenues from Federal Sources			74,760	38,991
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	1,751,113
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,436,200	2,402,424
	Withdrawal from Maintenance Reserve	10-310	0	408,000	500,000
	Other Financing Sources-Insurance Recovery (Other Costs of Superstorm Sandy)	10-5902	532,497	0	0
	Adjustment for Prior Year Encumbrances		0	2,962,232	0
	Actual Revenues (Over)/Under Expenditures			-3,520,557	0
General Fund Revenues	Total Operating Budget		78,873,269	91,251,514	91,356,345

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	500,593	0	0	
	Scholarship Fund Revenue	20-1770	214	0	0	
	Other Revenue from Local Sources	20-1XXX	15,346	80,006	80,006	
	Total Revenues from Local Sources	20-1XXX	516,153	80,006	80,006	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	177,440	189,745	189,745	
	Total Revenues from State Sources		177,440	189,745	189,745	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	74,289	153,189	130,211	
	Title II	20-4451-4455	67,750	81,304	69,109	
	Title III	20-4491-4494	13,993	15,487	13,164	
	Title IV	20-4471-4474	9,709	20,000	17,000	
	ARP-IDEA Preschool	20-4409	0	12,908	0	
	ARP-IDEA Basic	20-4419	120,546	30,572	0	
	IDEA Part B (Handicapped)	20-4420-4429	542,631	965,168	857,349	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	273,618	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000	
	ARP-ESSER	20-4540	278,040	663,305	375,000	
	Coronavirus Relief Fund (CRF)	20-4532	3,744	0	0	
	CRRSA Act-ESSER II	20-4534	308,688	8,134	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	22,111	2,889	0	
	CRRSA Act-Mental Health Grant	20-4536	17,068	27,932	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	411,791	171,243	171,243	
	Total Revenues from Federal Sources			1,870,360	2,550,749	1,758,076
	Special Revenue Fund Revenues	Total Grants and Entitlements		2,524,963	2,820,500	2,027,827
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	899	0	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,286,650	1,617,794	959,401
	Total Revenues from Local Sources		2,286,650	1,617,794	959,401
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	354,044	385,832	494,699
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,774	900
	Total Local Repayment of Debt		2,641,593	2,008,400	1,455,000
	Actual Revenues (Over)/Under Expenditures		1,963	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,643,556	2,008,400	1,455,000
All Fund Revenues	Total Revenues/Sources		84,041,788	96,080,414	94,839,172
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		84,041,788	96,080,414	94,839,172

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,841,855	25,580,834	26,401,603
	Special Education-Instruction	11-2XX-100-XXX	9,049,892	9,333,779	9,630,030
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,151,930	1,199,677	1,232,226
	Bilingual Education-Instruction	11-240-100-XXX	432,146	525,511	571,943
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	484,407	525,262	586,351
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,281,644	1,460,616	1,504,682
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,631,928	3,858,574	3,977,817
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	88,593	91,627	94,876
	Undistributed Expenditures-Health Services	11-000-213-XXX	849,654	907,323	935,175
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,826,799	1,986,124	1,929,329
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	687,334	1,126,167	1,139,961
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,094,596	2,233,737	2,309,796
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,236,526	2,737,508	2,599,468
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	929,411	956,937	961,409
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	650,939	770,024	792,411
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,721	47,820	58,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,693,737	1,817,977	1,432,876
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,594,879	2,711,704	2,805,782
	Undistributed Expenditures-Central Services	11-000-251-XXX	634,912	689,332	750,952
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	817,951	784,834	876,654
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,243,741	6,569,721	6,866,319
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,121,235	5,941,269	6,902,707
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,810,273	12,164,662	13,875,035
	Undistributed Expenditures-Food Services	11-000-310-930	200,000	60,000	60,000
	Total Undistributed Expenditures			41,117,229	45,455,340
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		77,359,103	84,082,019	88,296,902

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	150,732	147,796	16,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,285,844	6,911,723	2,933,467
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,436,576	7,061,019	2,950,967
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,590	108,476	108,476
	General Fund Grand Total		78,873,269	91,251,514	91,356,345
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,346	80,006	80,006
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,168	12,000	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,000	2,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,478	30,000	30,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,086	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,717	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,800	35,000	35,000
	Other	20-XXX-XXX-XXX	87,191	75,745	75,745
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	177,440	189,745	189,745
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	74,289	153,189	130,211
	Title II	20-XXX-XXX-XXX	67,750	81,304	69,109
	Title III	20-XXX-XXX-XXX	13,993	15,487	13,164
	Title IV	20-XXX-XXX-XXX	9,709	20,000	17,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	542,631	965,168	857,349
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	120,546	30,572	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	12,908	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	3,744	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	308,688	8,134	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,111	2,889	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,068	27,932	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	411,791	171,243	171,243

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	278,040	663,305	375,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	273,618	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,870,360	2,550,749	1,758,076
Special Revenue Fund Expenses	Total Special Revenue Funds		2,524,963	2,820,500	2,027,827
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,643,556	2,008,400	1,455,000
	Total Debt Service Funds		2,643,556	2,008,400	1,455,000
All Fund Expenses	Total Expenditures/Appropriations		84,041,788	96,080,414	94,839,172
Expenses Net of Transfers	Total Expenditures Net of Transfers		84,041,788	96,080,414	94,839,172

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,918,866	4,960,984	3,460,984	1,709,871
	Repayment of Debt	7,637	5,674	900	0
Restricted for General Operating Budget	Capital Reserve	7,019,937	7,841,716	4,407,016	2,006,092
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,602,000	2,576,014	2,169,014	1,670,014
	Legal Reserve	1,096,482	54,715	54,715	54,715
	Unemployment Fund	340,164	341,224	341,224	341,224
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	304,592	344,368	344,368	344,368
	Scholarship Fund	8,968	8,182	8,182	8,182
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,863	\$20,321	\$21,606	\$21,724	\$22,507
Total Classroom Instruction	\$12,203	\$12,401	\$13,201	\$13,137	\$13,740
Classroom-Salaries and Benefits	\$11,476	\$11,629	\$12,377	\$12,333	\$12,963
Classroom-General Supplies and Textbooks	\$279	\$266	\$231	\$233	\$216
Classroom-Purchased Services	\$447	\$506	\$593	\$571	\$561
Total Support Services	\$3,327	\$3,355	\$3,814	\$3,810	\$3,851
Support Services-Salaries and Benefits	\$3,074	\$3,080	\$3,228	\$3,228	\$3,335
Total Administrative Costs	\$1,965	\$1,970	\$1,952	\$2,076	\$2,076
Administration Salaries and Benefits	\$1,604	\$1,654	\$1,722	\$1,749	\$1,864
Total Operations and Maintenance of Plant	\$1,811	\$1,916	\$1,926	\$1,994	\$2,082
Operations and Maintenance-Salaries and Benefits	\$245	\$334	\$367	\$362	\$399
Board Contribution to Food Services	\$18	\$59	\$18	\$18	\$17
Total Extracurricular Costs	\$535	\$616	\$690	\$686	\$727
Total Equipment Costs	\$45	\$45	\$0	\$43	\$5
Legal Costs	\$47	\$25	\$17	\$17	\$16
Employee Benefits as a percentage of salaries*	23.89%	22.91%	24.52%	24.28%	26.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Individuals	247,000	Choice Pre School Program
240	Individuals	364,000	Subscription Busing Fees
300	Banking Institutions	32,500	Interest Earned
	Suppliers	100,000	Refunds from Prior Year Purchases
	Individuals	39,000	Parking and Gate Receipts; Student Fees
	Out of District Placements	105,000	Refunds from Prior Year Services
	E Rate Program	75,000	E Rate Reimbursements
	Other	81,000	Other Miscellaneous Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Service Contracts.	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation & Other Insurances.	0
	Participate in S.E.H.B.P. for Medical Insurance.	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities.	0
Others	Participate in Shared Contracted Services with Township for School Security.	0
Professional Staff Development	Participate in Joint Workshops with Other Schools in the State.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Services.	0
	Participate with Township in Vehicle Fuel Contracts.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

Estimated Tax Rates

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	77,112,669
	(D) Total School Levy	78,401,267
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,512,240,038
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,361,596,747
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7090
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7375
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4382
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4623

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$75,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,421
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Nickalls	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrea Woodring	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$189,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Woodring	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,888
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Austin Thomsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$154,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Austin Thomsen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Austin Thomsen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Casey Shorter	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$212,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
Casey Shorter	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Diane Maggiore	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Diane Maggiore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,351
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Heyburn	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$135,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Heyburn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jerome Keveanos	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$98,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jerome Keveanos	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Katine Slunt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Katine Slunt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Katine Slunt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Weber	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$93,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
Marc Weber	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mariusz Zagorski	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$77,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Mariusz Zagorski	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,802
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Toth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$142,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$390
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Toth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Marinello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$75,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Marinello	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,421
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Gorman	Job Title	Superintendent
	Job Title II	District
	Base Annual Salary Amount	\$247,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gorman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Two Days Accrued/Mo; Per Diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days; See above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Gorman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported