

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,315.0	3,201.0	3,268.0
Pupils On Roll Regular Shared-Time	8.0	6.0	0.0
Pupils On Roll Special Ed Full-Time	577.0	570.0	570.0
Pupils On Roll Special Ed Shared-Time	3.0	7.0	0.0
Pupils On Roll SUBTOTAL	3,903.0	3,784.0	3,838.0
Pupils in Private School Placements	33.0	37.0	37.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	14.0	8.0	8.0
Pupils Received	32.0	34.0	10.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	63,640,987	64,913,806	66,212,082
Total Tuition	10-1300	140,049	103,984	149,289
Transportation Fees From Individuals	10-1410	302,324	292,335	335,000
Unrestricted Miscellaneous Revenues	10-1XXX	305,076	237,397	368,350
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
Subtotal - Revenues From Local Sources		64,390,936	65,550,022	67,067,221
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	223,430	223,430	259,947
Extraordinary Aid	10-3131	1,968,449	1,100,000	1,650,000
Categorical Special Education Aid	10-3132	1,469,587	1,469,587	1,434,192
Categorical Security Aid	10-3177	62,566	62,566	70,614
Parcc Readiness Aid	10-3181		0	39,280
Per Pupil Growth Aid	10-3182		0	39,280
Professional Learning Community Aid	10-3183		0	37,010
Other State Aids	10-3XXX	119,393	78,560	0
Subtotal - Revenues From State Sources		3,843,425	2,934,143	3,530,323
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	21,227	21,958
Subtotal - Revenues From Federal Sources		0	21,227	21,958
Budgeted Fund Balance - Operating Budget	10-303	1,595,153	1,501,592	1,934,005
Withdrawal From Cap Res-For Local Share	10-307	0	2,306,450	908,625
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	464,000	0	0
Withdrawal From Maint. Reserve	10-310	340,000	57,000	149,000
Adjustment For Prior Year Encumbrances		0	230,928	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,518,994	0	0
Total Operating Budget		68,114,520	72,601,362	73,611,132
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	42,573	0	0
Total Revenues From Local Sources	20-1XXX	42,573	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	110,864	121,500	121,500
Total Revenues From State Sources		110,864	121,500	121,500
Revenues from Federal Sources:				
Title I	20-4411-4416	90,191	107,866	86,912
Title II	20-4451-4455	26,366	41,791	36,200
Title III	20-4491-4494	21,358	21,743	12,820
I.D.E.A. Part B (Handicapped)	20-4420-4429	828,522	870,978	698,290
Total Revenues From Federal Sources		966,437	1,042,378	834,222
Total Grants And Entitlements		1,119,874	1,163,878	955,722
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,377,773	2,380,069	2,380,459
Total Revenues From Local Sources		2,377,773	2,380,069	2,380,459
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	169,743	167,307	160,485
Total Local Repayment Of Debt		2,547,516	2,547,376	2,540,944
Total Repayment Of Debt		2,547,516	2,547,376	2,540,944

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		71,781,910	76,312,616	77,107,798
Total Revenues/Sources Net of Transfers		71,781,910	76,312,616	77,107,798

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,909,710	23,096,100	23,821,256
Special Education - Instruction	11-2XX-100-XXX	6,931,191	7,355,316	8,056,380
Basic Skills/Remedial - Instruction	11-230-100-XXX	913,813	922,613	924,510
Bilingual Education - Instruction	11-240-100-XXX	278,976	278,782	339,024
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	484,573	469,029	479,569
School-Sponsored Athletics - Instruction	11-402-100-XXX	992,395	1,054,584	1,074,418
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,591,055	3,332,489	3,229,042
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	84,643	86,336	74,288
Undist. Expenditures - Health Services	11-000-213-XXX	783,575	833,986	864,423
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,519,201	1,563,894	1,554,990
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	875,443	942,459	818,683
Undist. Expenditures - Guidance	11-000-218-XXX	1,756,867	1,845,333	1,875,087
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,933,801	2,312,518	2,109,560
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	892,970	979,693	1,011,557
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	564,983	703,129	625,926
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	67,166	69,275	103,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,278,798	1,319,104	1,249,213
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,230,874	2,299,356	2,312,192
Undist. Expend. - Central Services	11-000-251-XXX	586,840	613,816	608,831
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	445,040	548,617	488,461
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,402,724	4,765,994	5,037,130
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,839,252	4,048,001	4,124,124
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,861,845	9,470,489	11,616,629
Total Undistributed Expenditures		34,715,077	35,734,489	37,703,986
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		67,225,735	68,911,913	72,400,143

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	128,657	571,865	35,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	752,017	3,091,493	1,148,668
Interest Deposit To Capital Reserve	10-604	0	1,500	1,500
Total Capital Outlay		880,674	3,664,858	1,185,168
Transfer Of Funds To Charter Schools	10-000-100-56X	8,111	24,591	25,821
General Fund Grand Total		68,114,520	72,601,362	73,611,132
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	42,573	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,058	22,500	22,500
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,704	29,000	29,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,229	39,000	39,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	34,905	31,000	31,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,968	0	0
Total Other State Projects		110,864	121,500	121,500
Total State Projects	20-XXX-XXX-XXX	110,864	121,500	121,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	90,191	107,866	86,912
Title II	20-XXX-XXX-XXX	26,366	41,791	36,200
Title III	20-XXX-XXX-XXX	21,358	21,743	12,820
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	828,522	870,978	698,290
Total Federal Projects	20-XXX-XXX-XXX	966,437	1,042,378	834,222
Total Special Revenue Funds		1,119,874	1,163,878	955,722
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,547,516	2,547,376	2,540,944
Total Debt Service Funds		2,547,516	2,547,376	2,540,944

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		71,781,910	76,312,616	77,107,798
Total Expenditures Net of Transfers		71,781,910	76,312,616	77,107,798

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,209,866	3,821,572	1,371,572	271,572
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,159,111	4,946,211	3,641,261	2,734,136
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	665,000	325,000	569,000	421,000
--Legal Reserve	1,942,245	1,735,597	834,005	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,289	\$15,377	\$16,104	\$16,293	\$16,948
Total Classroom Instruction	\$9,074	\$9,705	\$10,013	\$10,067	\$10,694
Classroom-Salaries and Benefits	\$8,594	\$9,056	\$9,365	\$9,431	\$9,940
Classroom-General Supplies and Textbooks	\$270	\$340	\$271	\$260	\$289
Classroom-Purchased Services	\$209	\$309	\$378	\$376	\$465
Total Support Services	\$2,423	\$2,650	\$2,907	\$2,952	\$2,906
Support Services-Salaries and Benefits	\$2,265	\$2,467	\$2,675	\$2,682	\$2,658
Total Administrative Costs	\$1,339	\$1,388	\$1,414	\$1,485	\$1,481
Administration Salaries and Benefits	\$1,154	\$1,209	\$1,215	\$1,225	\$1,291
Total Operations and Maintenance of Plant	\$1,040	\$1,183	\$1,308	\$1,319	\$1,378
Operations and Maintenance-Salaries and Benefits	\$257	\$266	\$319	\$317	\$318
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$410	\$447	\$458	\$467	\$484
Total Equipment Costs	\$68	\$33	\$39	\$151	\$9
Legal Costs	\$65	\$70	\$72	\$109	\$79
Employee Benefits as a percentage of salaries*	23.39%	23.43%	24.20%	21.76%	26.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	MUJC: Shared Contracted services for special education students	0
Custodial and Maintenance Services	MSESC: Cooperative purchasing of maintenance service contracts (unit price table)	0
Others	ACES/ACTS: Joint purchase of utilities with other schools in the state	0
Purchasing	Municipal: Participate in vehicle fuel contracts	0
Purchasing	MCESC: Cooperative purchasing of school, office and custodial supplies	0
Purchasing	MRESC: Cooperative purchasing of school, office and custodial supplies	0
Purchasing	ACES: Joint purchase of Electric & Gas Utilities with other school districts in State	0
Purchasing	Municipal: Participate in collection and disposal of solid waste and recycling of recyclables	0
Purchasing	MCESC: Provision of Nonpublic Services in health and safety and pupil transportation	0
Municipal/Public Works	Shared use of grounds equipment, fields, and facilities	0
Curriculum Services	Mc-Vo Tech: Education of pupils in county vocational and academy programs	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	65,562,944
(B) Estimated Net Taxable Valuation (as of 10/01/15)	4,504,892,348
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4554
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	67,943,207
(E) Estimated Net Taxable Valuation (as of 10/01/15)	4,504,892,348
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5082
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	65,562,944
(H) Estimated Equalized Valuation (as of 10/01/15)	4,830,763,897
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3572
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	67,943,207
(K) Estimated Equalized Valuation (as of 10/01/15)	4,830,763,897
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.4065
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NAME=Andrea Woodring

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,336
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,402
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$807
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea Woodring

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Austin Thomsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$94,507
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$441
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Austin Thomsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Casey Shorter

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,402
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,530
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Casey Shorter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Maggiore

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Asst. to the SBA
Base Annual Salary Amount	\$77,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Maggiore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Heyburn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$110,821
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Heyburn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Tevis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$177,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,672
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$481
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Tevis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rene Rovtar

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,967
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Days Accrued P/Month P/Diem Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Rene Rovtar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Toth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$101,466
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Toth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	