

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,086.0	3,004.0	2,944.0
On Roll Regular Shared-Time	6.0	3.0	0.0
On Roll Special Ed Full-Time	596.0	596.0	644.0
On Roll Special Ed Shared-Time	10.0	10.0	0.0
On Roll Subtotal	3,698.0	3,613.0	3,588.0
In Private School Placements	44.0	42.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	5.0	2.0
Received	29.0	36.0	0.0
In State Facilities		2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	66,212,082	67,536,323	68,887,049
Total Tuition	10-1300	131,082	151,083	266,046
Transportation Fees From Individuals	10-1410	284,396	314,000	314,000
Unrestricted Miscellaneous Revenues	10-1XXX	219,402	450,351	450,592
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
Subtotal - Revenues From Local Sources		66,849,462	68,454,257	69,920,187
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	259,947	259,947	659,961
Extraordinary Aid	10-3131	2,817,481	1,600,000	1,600,000
Categorical Special Education Aid	10-3132	1,434,192	1,637,107	1,637,107
Categorical Security Aid	10-3177	70,614	70,614	70,614
Parcc Readiness Aid	10-3181	39,280	39,280	0
Per Pupil Growth Aid	10-3182	39,280	39,280	0
Professional Learning Community Aid	10-3183	37,010	37,010	0
Other State Aids	10-3XXX	37,150	0	0
Subtotal - Revenues From State Sources		4,734,954	3,683,238	3,967,682
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	23,056	27,815
Subtotal - Revenues From Federal Sources		0	23,056	27,815
Budgeted Fund Balance - Operating Budget	10-303	0	2,941,520	2,197,500
Withdrawal From Cap Res-For Local Share	10-307	0	470,000	0
Withdrawal From Maint. Reserve	10-310	0	70,000	0
Adjustment For Prior Year Encumbrances		0	77,703	0
Actual Revenues (Over)/Under Expenditures		388,734	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		71,973,150	75,719,774	76,113,184
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,273	63,322	63,322
Total Revenues From Local Sources	20-1XXX	39,273	63,322	63,322
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	117,813	131,518	131,518
Total Revenues From State Sources		117,813	131,518	131,518
Revenues from Federal Sources:				
Title I	20-4411-4416	105,121	106,068	90,158
Title II	20-4451-4455	41,559	60,673	51,572
Title III	20-4491-4494	24,650	19,623	16,680
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	755,393	848,126	720,906
Total Revenues From Federal Sources		926,723	1,044,490	887,816
Total Grants And Entitlements		1,083,809	1,239,330	1,082,656
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,380,459	2,321,473	2,746,530
Total Revenues From Local Sources		2,380,459	2,321,473	2,746,530
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	160,485	153,482	144,692
Budgeted Fund Balance	40-303	0	1	69,005
Total Local Repayment Of Debt		2,540,944	2,474,956	2,960,227
Actual Revenues (Over)/Under Expenditures		-69,005	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		2,471,939	2,474,956	2,960,227
Total Revenues/Sources		75,528,898	79,434,060	80,156,067
Total Revenues/Sources Net of Transfers		75,528,898	79,434,060	80,156,067

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,147,758	22,991,460	22,530,141
Special Education - Instruction	11-2XX-100-XXX	7,982,557	9,023,120	9,265,618
Basic Skills/Remedial - Instruction	11-230-100-XXX	957,494	1,011,237	985,786
Bilingual Education - Instruction	11-240-100-XXX	336,796	321,565	300,432
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	519,839	390,738	424,420
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,058,595	1,216,279	1,231,807
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,510,004	3,674,792	3,875,412
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	74,288	76,164	78,393
Undist. Expenditures - Health Services	11-000-213-XXX	858,530	808,011	826,232
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,523,202	1,589,457	1,682,956
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,094,050	1,650,575	1,129,879
Undist. Expenditures - Guidance	11-000-218-XXX	1,789,637	1,813,697	1,866,260
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,038,552	2,171,537	2,368,013
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	989,246	821,138	853,820
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	624,193	573,989	585,943
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	85,090	84,970	78,020
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,483,764	2,250,659	1,130,263
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,306,740	2,333,889	2,358,137
Undist. Expend. - Central Services	11-000-251-XXX	618,300	573,292	579,978
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	460,945	591,105	590,153
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,806,380	4,935,875	5,141,373
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,039,036	4,198,833	4,405,769
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,199,417	11,757,765	13,669,837
Undistributed Expenditures-Food Services	11-000-310-930	47,425	45,000	45,000
Total Undistributed Expenditures		37,548,799	39,950,748	41,265,438
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		71,551,838	74,906,147	76,004,642
Capital Expenditures:				
Equipment	12-XXX-XXX-730	62,224	159,335	11,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	332,293	587,993	31,043
Interest Deposit To Capital Reserve	10-604	0	1,500	1,500
Total Capital Outlay		394,517	748,828	43,743
Transfer Of Funds To Charter Schools	10-000-100-56X	26,795	64,799	64,799
General Fund Grand Total		71,973,150	75,719,774	76,113,184
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,273	63,322	63,322
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,129	16,708	16,708
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,728	3,543	3,543
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,796	47,178	47,178
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,420	29,779	29,779
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,840	11,285	11,285
Nonpublic Security Aid	20-XXX-XXX-XXX	16,900	23,025	23,025
Total Other State Projects		117,813	131,518	131,518
Total State Projects	20-XXX-XXX-XXX	117,813	131,518	131,518
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,121	106,068	90,158
Title II	20-XXX-XXX-XXX	41,559	60,673	51,572
Title III	20-XXX-XXX-XXX	24,650	19,623	16,680
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	755,393	848,126	720,906
Total Federal Projects	20-XXX-XXX-XXX	926,723	1,044,490	887,816
Total Special Revenue Funds		1,083,809	1,239,330	1,082,656

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,471,939	2,474,956	2,960,227
Total Debt Service Funds		2,471,939	2,474,956	2,960,227
Total Expenditures/Appropriations		75,528,898	79,434,060	80,156,067
Total Expenditures Net of Transfers		75,528,898	79,434,060	80,156,067

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,650,423	3,843,146	2,709,441	1,511,941
Unrestricted	Repayment of Debt	1	69,006	69,005	0
Restricted for General Operating Budget	Capital Reserve	3,130,251	2,892,172	2,423,672	2,425,172
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	269,000	121,000	52,000	53,000
Restricted for General Operating Budget	Legal Reserve	1,834,005	2,000,000	1,000,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,219	\$17,280	\$17,250	\$18,366	\$18,885
Total Classroom Instruction	\$10,189	\$10,796	\$10,821	\$11,460	\$11,804
Classroom-Salaries and Benefits	\$9,587	\$10,109	\$10,037	\$10,665	\$10,994
Classroom-General Supplies and Textbooks	\$197	\$299	\$318	\$325	\$274
Classroom-Purchased Services	\$405	\$388	\$467	\$471	\$537
Total Support Services	\$2,766	\$3,015	\$2,999	\$3,270	\$3,342
Support Services-Salaries and Benefits	\$2,563	\$2,796	\$2,799	\$2,942	\$2,989
Total Administrative Costs	\$1,559	\$1,585	\$1,545	\$1,649	\$1,647
Administration Salaries and Benefits	\$1,252	\$1,339	\$1,354	\$1,401	\$1,482
Total Operations and Maintenance of Plant	\$1,217	\$1,359	\$1,399	\$1,438	\$1,511
Operations and Maintenance-Salaries and Benefits	\$286	\$304	\$333	\$331	\$329
Board Contribution to Food Services	\$0	\$13	\$0	\$12	\$13
Total Extracurricular Costs	\$484	\$508	\$482	\$532	\$564
Total Equipment Costs	\$36	\$17	\$24	\$44	\$3
Legal Costs	\$187	\$122	\$80	\$107	\$26
Employee Benefits as a percentage of salaries*	24.51%	25.31%	26.22%	26.08%	30.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Participate in Shared Contracted Services for Special Education students	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Service contracts	0
Custodial and Maintenance Services	Participate in Joint Purchasing of Utilities with Other Schools in the State	0
Recycling	Participate with Township in Recycling and Garbage Removal	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies	0
Purchasing	Participate with Township in Vehicle Fuel contracts	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities	0
Curriculum Services	Participate in County Vocational and Academy Programs	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation Insurance	0

ID=Montville Township

Category	Amount
(A) General Fund School Levy	68,211,686
(D) Total School Levy	71,226,260
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,514,824,700
(H) Estimated Equalized Valuation (as of 10/01/17)	5,056,583,086
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5108
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5776
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3490
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4086

Name=ANDREA WOODRING

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$156,437
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Reitement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ANDREA WOODRING

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=AUSTIN THOMSEN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$124,928
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=AUSTIN THOMSEN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CASEY SHORTER

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,707
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CASEY SHORTER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DIANE MAGGIORE

Category	Measure
Job Title	Administrative Assistant
Job Title II	Assistant to S.B.A.
Base Annual Salary Amount	\$81,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,132
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DIANE MAGGIORE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DONALD HEYBURN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$115,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DONALD HEYBURN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JEROME KEVEANOS

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$76,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JEROME KEVEANOS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KATINE SLUNT

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$149,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KATINE SLUNT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RENE ROVTAR

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$11,634
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Days Accrued per month, per diem upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RENE ROVTAR

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEVEN TOTH

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$112,093
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=STEVEN TOTH

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported